

Object Class	OBJECT CLASS	PLYMOUTH COUNTY MOSQUITO CONTROL PROPOSED BUDGET FOR FY2013	FY2013 PROPOSED BUDGET
AA		PAYROLL - FULL TIME EMPLOYEES	690,100
AA		COMMISSIONERS STIPEND	7,750
AA		RETIREE BUY OUT	23000
BB		TRAVEL, JOB RELATED EXPENSES	4,500
CC		PAYROLL - CONTRACT SEASONAL EMPLOYEES	84,460
DD		FRINGE BENEFITS/WORKERS' COMP./MEDICARE TAXES/RETIREMENT	327,546
EE		OFFICE/POSTAGE/PRINTING/ADVERTISING FEES/FINES/LICENSES/PERMITS/INSURANCE	65,000
FF		LAB SUPPLIES/AUTO PARTS/EXCAVATOR PARTS/SHOP MAINTENANCE	20,000
GG		OFFICE AND AIRPLANE RENT/UTILITIES/FUEL FOR VEHICLES	112,347
JJ		AUXILIARY SERVICES	10,500
KK		CAPITAL EQUIPMENT/PURCHASES	40,000
LL		MOTORIZED AND HEAVY EQUIPMENT REPAIRS AND MAINTENANCE	20,000
NN		PESTICIDES/TOOLS AND SUPPLIES/MAINTENANCE/REPAIR TOOLS	132,269
UU		INFORMATION TECHNOLOGY EQUIPMENT/TELECOMMUNICATION SERVICES	20,000
			1,558,472